

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 9-10, 2008

Reference No.: 2.1a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
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Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**
RESOLUTION TL-07-01
RESOLUTION TAA-07-52, AMENDING RESOLUTION TAA-06-21

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-52 amending Traffic Congestion Relief Program (TCRP) Project #40 as described below. The Department also recommends the Commission approve Resolution TL-07-01 for a Letter of No Prejudice (LONP) for \$61,851,000 for the Los Angeles County Metropolitan Transportation Authority (LACMTA).

ISSUE:

The Department and LACMTA are requesting to amend TCRP Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County to:

- Designate LACMTA as a co-applicant agency.
- Update the project schedule and funding plan.

In addition, the Department and LACMTA are requesting approval of an Assembly Bill (AB) 1335 LONP to use \$61,851,000 in Congestion Mitigation and Air Quality (CMAQ) funds in lieu of TCRP funds for the Construction phase of this project.

BACKGROUND:

Government Code Section 14556.33 allows an applicant agency, which is either a regional or local entity, to seek approval of an LONP. If approved by the Commission, the LONP allows the applicant agency to expend its own funds for any component of the transportation project and to seek allocation and reimbursement from the Traffic Congestion Relief Fund in future years. On August 14, 2003, the Commission approved Resolution G-03-12 adopting the Guidelines for Letter of No Prejudice, Traffic Congestion Relief Program.

Due to limited TCRP funds in the State budget, the Department, with LACMTA's concurrence, is requesting that LACMTA be designated as a co-applicant agency. In order to keep the project on schedule, LACMTA is also requesting AB 1355 authority to substitute \$61,851,000 in CMAQ funds

for TCRP funds for construction of this project. LACMTA expects to request allocation and reimbursement upon completion of the project in Fiscal Year 2011-12.

RESOLUTION:

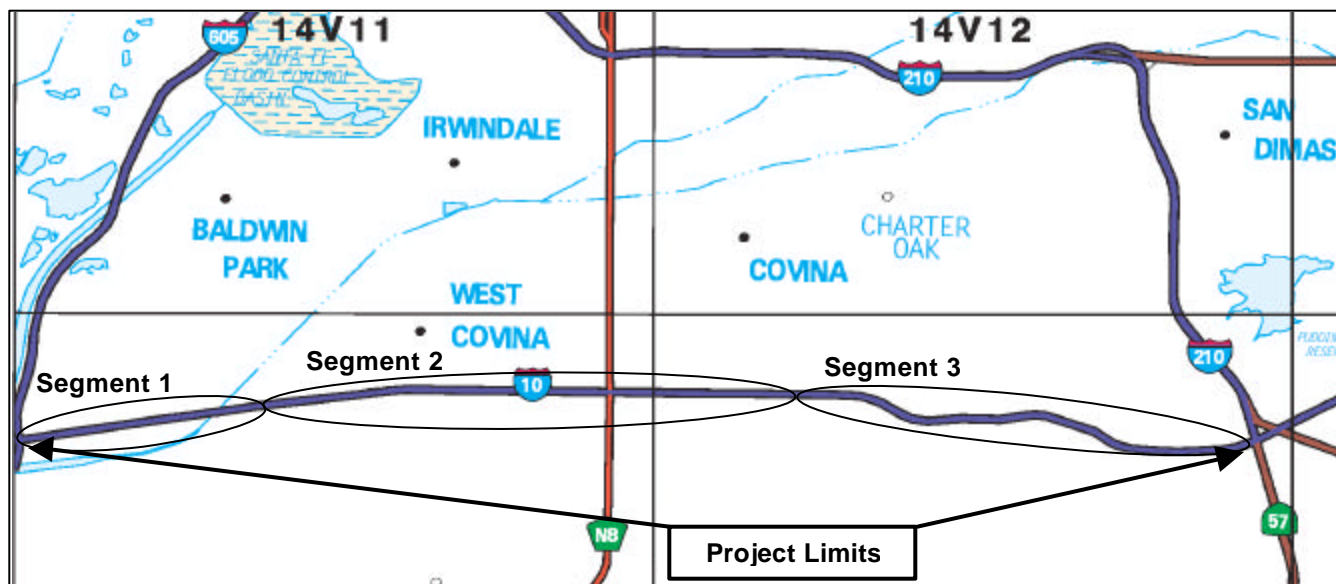
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #40 as follows:

Revises:

County	District	BREF	TCRP	PPNO									
Los Angeles	7	40	\$ 90,000	0306H									
Completion (FY)		Phase 1	02/03					Phase 3	07/08 11/12				
		Phase 2	07/08					Phase 4	13/14 11/12				
Lead Agency:	California Department of Transportation and Los Angeles County Metropolitan Transportation Agency (LACMTA)												
Implementing:	California Department of Transportation												
Description:	Route 10; add HOV lanes on San Bernardino freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP-Committed													
Existing	89,700	11,800	16,049		61,851			25,100	61,851	346	2,403		
Change	0	0	0		0			0	0	0	0		
Propose	89,700	11,800	16,049		61,851			25,100	61,851	346	2,403		
STIP-RIP													
Existing	100,297	37,348			62,949			26,051	52,949		8,097	3,200	10,000
Change	0	0			0			0	0		0	0	0
Propose	100,297	37,348			62,949			26,051	52,949		8,097	3,200	10,000
STIP-RIP (Cost increases to be addressed at time of construction allocation later this fiscal year.)													
Existing	0	0								0	0		0
Change	6,862	6,862								1,276	2,642		2,944
Propose	6,862	6,862								1,276	2,642		2,944
Local Funds - Measure M (XORA)													
Existing	960	960								960			
Change	0	0								0			
Propose	960	960								960			
Total													
Existing	190,957	50,108	16,049		124,800			51,151	114,800	1,306	10,500	3,200	10,000
Change	6,862	6,862	0		0			0	0	1,276	2,642	0	2,944
Propose	197,819	56,970	16,049		124,800			51,151	114,800	2,582	13,142	3,200	12,944

TCRP RESOLUTIONS TL-07-01 AND TAA-07-52

Location Map



TCRP #40

Description: Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County.

